

**Minutes of the Engineering & Works Standing
Committee Budget Meeting Held
Monday, November 13, 2017**

Present: Councillor Vrebosch, Chair
Councillor Mayne
Councillor Serran
Mayor McDonald (12:09 p.m. – 12:59 p.m.)
Councillor Forgette
Councillor Shogren (12:09 p.m. – 1:09 p.m.)
Councillor Bain
Councillor King

Staff Present:

K. Robicheau, J. Bechard, L. Boissonneault, D. Euler, M. Karpenko, A. Lacombe,
K. Pratte, S. Saucier, D. Schiavone.

Committee Chair Councillor Vrebosch called the meeting to order at 12:09 p.m.

1. Items Discussed – Engineering & Works’ Preliminary Operating Budget.
 - Review of process.
 - Review of proposed departmental budgets, notable adjustments and proposed service level changes.
 - Engineering Services: D. Euler 12:12 p.m. – 12:14 p.m.
 - Environmental Services: K. Pratte 12:15 p.m. – 12:47 p.m.
 - Fleet Management: D. Schiavone 12:47 p.m. – 1:01 p.m.
 - Roads: D. Schiavone 1:01 p.m. – 1:05 p.m.
 - Storm Sewer: D. Schiavone 1:05 p.m. – 1:06 p.m.
 - Works Department: D. Schiavone 1:06 p.m. – 1:16 p.m.

Meeting adjourned at 1:56 p.m.

Councillor Tanya Vrebosch
Chair, Engineering & Works

Deputy City Clerk Judy Bechard